

RESOLUTION NO. 2016234

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS
IT PERTAINS TO THE DEPARTMENT OF
BEHAVIORAL & COMMUNITY HEALTH (A.4320)

Legislators BORCHERT, THOMES, MICCIO, BOLNER, PULVER, LANDISI, JETER-JACKSON, HORTON, STRAWINSKI, TRUITT, FORMAN, and SAGLIANO offer the following and moves its adoption:

WHEREAS, the Commissioner of Behavioral & Community Health has advised that additional state aid from New York State Office of Alcoholism and Substance Abuse Services (OASAS) has been awarded for the creation of a Peer Engagement program ("Program") in Dutchess County, and

WHEREAS, this Program has been issued for Council on Addiction Prevention and Education (CAPE) of Dutchess County, reflecting five (5) months added funding and expected to annualize in 2017, and

WHEREAS, this additional state aid is 100% pass through funding awarded to the County, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide for the receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.4320.42.4400.4443	Cont. Agcy. – CAPE	\$62,500
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REVENUESIncrease

A.4320.42.34860.03	Narc Adictn Cntrl - CAPE	\$62,500
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CA-125-16

CRC/kvh/G-1652-B

09/08/16

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th day of October 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 11th day of October 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS (To be completed by requesting department)

Total Current Year Cost \$ 62,500

Total Current Year Revenue \$ 62,500
and Source

100% NYS OASAS funded state aid.

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: \$0 _____

Net County Cost (this year): \$0 _____

Over Five Years: \$0 _____

Additional Comments/Explanation:

NYS OASAS has awarded \$62,500 to the Council on Addiction Prevention and Education of Dutchess County, Inc. for the creation of a Peer Engagement Program in Dutchess County.

Prepared by: Gerald A. Brisley, II, MBA

Prepared On: 8/22/2016